

Revised Plan for Facility Consolidation

September 16, 2008



Board Directives on May 6th and 20th, 2008

◆ Coronado Complex

- Develop a recommendation for at least one K-8 school and a traditional school
- The consolidation of at least one school in the Coronado and/or the Saguaro Complex.

Board Directives on May 6th and 20th, 2008

- ◆ Develop a recommendation for at least one K-8 school in every other complex, if doable, with an emphasis on the Desert Mountain Complex area where there would be an additional K-8 school and a consolidation of at least one school
- ◆ Relocate the District Office to a more central site.

Facility Consolidation Timeline

- ◆ May 22, 2008

Dr. David Peterson continued to review and align the capacity of each site with Principals

- ◆ June 10

Continued work done with Complex stakeholders

- ◆ June 10 to September 4, 2008

LLT and Complex Administrators review and research viable options based on all previous input.

Facility Consolidation Timeline

- ◆ **August 12, 2008**

The Governing Board approved the open enrollment cap for every school

- ◆ **August 26, 2008**

The Governing Board approved the number of classrooms per site

- ◆ **September 4, 2008**

Board received comprehensive information from June 10th work by stakeholders.

Criteria for Viable Options

September 16, 2008

- ◆ Choice for Parents
- ◆ Consistency of choices across the District
- ◆ Effectiveness of Programs
- ◆ Maximizing the use of Facilities.

Viabile Options for Facility Consolidation

September 16, 2008

◆ Desert Mountain Complex Options

- A. Consolidate Aztec/Zuni at Zuni site (June 2009) – (Renovations May 2010).
- B. New Excelling PreK–5 School:
 - Comprehensive self-contained gifted program
 - Multi-Grade Highly Effective Teaching program
 - Two PANDA remain at Aztec campus
 - One PANDA remains at Zuni
 - Special Education and Community Schools programs aligns to students needs at new sites (see Appendix A).
- C. Move Cheyenne to Aztec site (June 2009). Current Cheyenne site incorporated in City Park Plan (lease site). (Renovations May 2010).
- D. Decommission Cheyenne Site (August 2009).
- E. Mountainside – International Baccalaureate Middle Years Program (July 2009) (possible alignment with Laguna)
- F. Multi-Grade Highly Effective Teaching program using available space at other sites.

Appendix A – Suggested Special Ed Program Placements

◆ AZTEC

- 2 PANDA classes remain at that site
- 1 ALC class moves to Laguna
- 2 SUCCESS classes move to Desert Canyon Middle School

◆ ZUNI

- 1 PANDA class remains at that site
- 1 PANDA class moves to Laguna or Copper Ridge-TBD by which school is closest to the home school for next year's projected students
- 1 ABC class moves to Sequoya (enrollment requires just one class for 2009-10)
- 2 Self-contained autism classes move to Copper Ridge.

Viabile Options for Facility Consolidation

September 16, 2008

◆ Chaparral Complex Options

- A. Continue current configuration (On-going) – Copper Ridge as PreK-8
- B. Cocopah (July 2009) – Preparatory Academy (Construction May 2012)
- C. Cherokee (July 2010) – PreK-8 – Foreign Language Immersion (Renovation May 2011).

Viabile Options for Facility Consolidation

September 16, 2008

◆ Saguaro Complex Option

- ◆ Pueblo/Navajo PreK-5 consolidate on the Mohave site (include Language Immersion and STEM) (Construction begins May 2010, consolidate August 2011)
- ◆ Ed Center to Pueblo site (Construction begins May 2012)
- ◆ Kiva – PreK-5 (August 2011) (Construction beginning in May 2012)
- ◆ Mohave – 6-7-8 (Construction begins May 2010, move August 2011) with focus on Language Immersion and STEM to align with elementary feeder and SHS Math and Science Academy.

Saguaro Complex

Options for Facility Consolidation

September 16, 2008

◆ Option

- ◆ Pueblo K-8 at Mohave site
- ◆ Kiva K-8
- ◆ Navajo K-8
- ◆ Mohave Closes
- ◆ Ed Center to Pueblo site

◆ Viable Option

- ◆ Mohave – 6-7-8 (rebuild on Navajo site) with focus on Language Immersion and STEM to align with elementary SHS Math and Science strand
- ◆ Pueblo/Navajo consolidate on the Mohave site (include Language Immersion and STEM). Move Ed Center to Pueblo site
- ◆ Kiva – PreK-5 (rebuild site).

Viabile Options for Facility Consolidation

September 16, 2008

◆ Arcadia Complex Options

- A. Continued to foster and manage growth for the Arcadia Complex with current site configuration
- B. Develop early childhood center at the Ed Center if site becomes available - (May 2013).

Viabile Options for Facility Consolidation

September 16, 2008

◆ Coronado Complex Option

- ◆ Hohokam Traditional School (August 2009)
PreK-8 – (Construction begins May 2011)
- ◆ All other elementary schools – PreK-5
(rebuild all elementary schools)
(Construction begins 2011)
- ◆ Supai (July 2010) – 6-7-8 STEM Academy
(Renovations Begin May 2010).

Possible Timelines to Comply with A.R.S. §15-341(A)(36)

◆ September 24, 2008

Governing Board may meet to determine date for Public Meeting. Notice could be sent to parents at affected schools of the time, place and date of the Public Meeting

◆ October 29, 2008

Possible Public Meeting to discuss reasons for and against closing affected schools. Governing Board may set another Public Meeting date at which it could take action

◆ December 2, 2008

Public Meeting for Governing Board to take possible action

◆ Spring 2009

The District may notify the School Facilities Board of any possible school facility impacts.

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DISCUSSION

